



AGENDA ITEM #TBA

DATE: June 25, 2025

TO: Fresno County Zoo Authority Board

FROM: Matthew Blanks, Zoo Authority Auditor Staff

SUBJECT: Zoo Authority Budget for Budget Year 2025-26

RECOMMENDED ACTION:

Approve and authorize the estimated revenues and appropriations for the 2025-26 budget year.

ALTERNATIVE ACTION:

An alternative action is to solely use the Zoo Authority's Net Position, which was \$3,627,492 as of May 16, 2025.

DISCUSSION:

Expenditure appropriations for Other Services and Supplies budgeted at \$15,550 represents a decrease of (3.12%) due to proper budgeting of IT services. Professional and Specialized Services budgeted at \$161,807 represents an increase of \$140 or 0.09% compared to the current year adopted budget due to an increase in rates and a decrease in budgeted hours.

The budget, as presented, would utilize none of the available net position from Zoo Authority fund, assuming that all revenues and expenditures occur as outlined.

FISCAL IMPACT:

There are sufficient revenues, available net position, and proposed appropriations to cover the cost associated with Zoo Authority administration.

ATTACHMENTS:

Budget Presentation